

San Mateo County Event Center Capital Projects

Planned for 2023-2027

Large Capital Projects

1. Cypress Restroom –

Project Description – 21 private stalls & 7 private shower facilities to be located on the South wall of Cypress Hall –

Funding: One Million – San Mateo County - Total project not to exceed 1 million.

2. Redwood Hall Resiliency Center and 6,500 sq ft commercial kitchen addition

Project Description – Add a 6,500 sq. ft. kitchen to Redwood Hall, retrofit the main hall to bring it up to the current earthquake code, and add two gender-neutral restrooms to the SW corner of the existing exhibit space. Redesign the West lot from Gate 13 to Gate 15 to accommodate expansion.

Funding: 7.25 million State of California, 4.25 San Mateo County, 1.5 million SMCEC. Total Project 13 million estimated cost.

3. RV Park and Solar Installation –

Relocate existing RV hookups from the front fence line to the UFES (Former SMCEC storage site) location and add Solar canopies over all perimeter sites –

Funding: 4 million SMCEC, 1 million San Mateo County SM County Resolution: 079947.
The total project estimate does not exceed 5 million.

4. Funding: \$700,000 SMCEC Fiesta Hall HVAC (Heat) Installation.

Funding: \$700,000 San Mateo County – Project completed. San Mateo County Resolution 079947.

5. County Haz Mitigation Grant - Generators

Project Description – Install 3 generators, one additional for Expo Hall to provide HVAC in inclement weather situations; one generator for the Central Mall to provide backup power to Event Pav. (INPO for internet), Sequoia and Redwood Hall, electrical switchgear, upgrade to the existing electrical grid in the central mall area.

Funding: 1.2 million OES State of California, 300K San Mateo County (reimbursement through County Budget Office.)

6. Cost of Construction Project Management Projects #1, 2, and 3 (not to exceed 1.4 million)

Funding 1.4 million SMCEC

San Mateo County Event Center Capital Projects – cont'd

Planned for 2023-2027

Small Capital Projects

7. Broadband Infrastructure upgrade. – Upgrade Wi-Fi and broadband distribution across the facility. Upgrade all switches.

Funding: 300k SM County Resolution: 079947, SMCEC 200,000k. Total Project \$500,000k. Project completed.

8. Fencing project – North and South Delaware lots
Funding: 80k SMCEC

9. Saratoga Entrance Improvements – UFES Area
Funding 80K SMCEC

Total SMCEC Large Capital Project Commitment: 6.9 million

Total SMCEC Small Capital Project Commitment: 360,000k

Total SMCEC Capital Project Commitment:

Total State Grant Haz Mitigation \$900,000, SM County \$300,000K. 1.2-million-dollar project

Total State Grant for Resiliency Center 7.25 million. 4.25 million San Mateo County, 1.5 million SMCEC

Total value of all projects: \$22,960,000

Expended to date:

Fiesta HVAC - \$700K - San Mateo County

Broadband - \$500K – San Mateo County \$300k, SMCEC \$200,000K

County Hazardous Mitigation Grant - \$300K – in process through County Budget Office

Future anticipated SMCEC expenditures for capital projects - Total: 7,260,000 million

Grant Commitments State: \$900,000, 7.25 million – Total: 8,150,000 million

Future San Mateo County Commitment: 6,250,000 million