

**San Mateo County Event Center  
Admin Office Addition  
Project No. SMA-21-061**

**Project Cost Breakdown**

	<b>Design/ Bidding</b>	<b>Construction</b>	<b>Total</b>
<b><u>CCA PROJECT COSTS</u></b>			
Request For Proposals (RFP) Design Professionals	\$ 1,500.00		\$ 1,500.00
Design Review Meetings	\$ 1,600.00		\$ 1,600.00
Construction		\$ 971,988.00	\$ 971,988.00
Construction Contingency		\$ 90,298.80	\$ 90,298.80
Bidding Management/Award	\$ 3,500.00	\$ -	\$ 3,500.00
Project Sub-Total	\$ 6,600.00	\$ 1,062,286.80	\$ 1,068,886.80
<b><u>Professional Services</u></b>			
Architecture Services	\$ 60,000.00		\$ 60,000.00
Architecture Services Contingency (10%)	\$ 6,000.00		\$ 6,000.00
Misc.	\$ 500.00		\$ 500.00
Reimbursable Sub-Total	\$ 66,500.00	\$ -	\$ 66,500.00
<b><u>**REIMBURSABLES (Estimate)</u></b>			
Travel & Associated Costs	\$ 600.00	\$ 3,500.00	\$ 4,100.00
Plan Review - Code Analysis & Fire Review	\$ 2,400.00	\$ -	\$ 2,400.00
Bid Advertising	\$ 1,200.00	\$ -	\$ 1,200.00
Reproduction Services	\$ 300.00		\$ 300.00
Inspections		\$ 4,500.00	\$ 4,500.00
Special Inspections		\$ 4,500.00	\$ 4,500.00
Misc.	\$ 100.00		\$ 100.00
Reimbursable Sub-Total	\$ 4,600.00	\$ 12,500.00	\$ 17,100.00
<b><u>MANAGEMENT/ADMINISTRATION FEES</u></b>			
Project Management Fee (9%)	\$ 1,800.00	\$ 87,478.92	\$ 89,278.92
Other Direct Costs Handling Fee (3%)	\$ 138.00	\$ 375.00	\$ 513.00
Management/Admin Fee Sub-Total	\$ 1,938.00	\$ 87,853.92	\$ 89,791.92
<b>Total Costs, with Fees and Estimated Costs</b>	<b>\$ 79,638.00</b>	<b>\$ 1,162,640.72</b>	<b>\$ 1,242,278.72</b>

\*\* Costs identified as estimates are just that, actual costs will be accounted and reconciled at close of project.